

Commonwealth of Massachusetts Board of Library Commissioners

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MASSACHUSETTS LIBRARY DATA

Automated Resource Sharing Networks Report FY2006 (July 1, 2005 - June 30, 2006)

Compiled: December, 2006 Distributed: May, 2007 Dr. Em Claire Knowles, Chairman George T. Comeau, Esq., Vice Chairman Katherine K. Dibble, Secretary

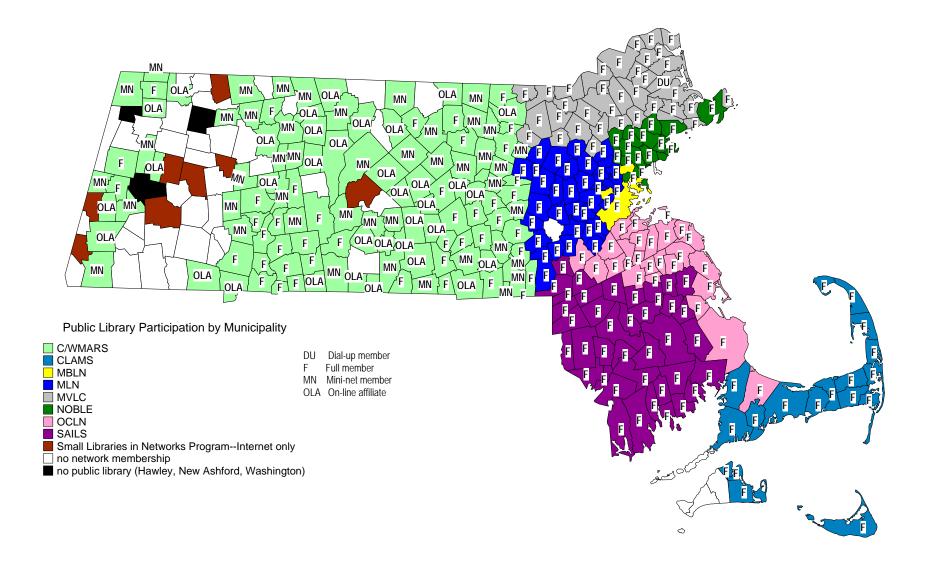
Edward L. Bertorelli Richard D. Dunbar Joseph S. Hopkins Vicki L. Kaufman Emily M. Salaun Irving H. Zangwill

Massachusetts Board of Library Commissioners

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Massachusetts Board of Library Commissioners Public Library Participation in Automated Resource Sharing Networks



Introduction

The *Automated Resource Sharing Networks Report, FY2006* displays data submitted by nine automated resource sharing networks serving libraries in Massachusetts.

With this report we present data about the automated resource sharing networks in one consistent format. Please note that some of the data reflects activity during fiscal year 2006 (July 1, 2005–June 30, 2006) while other data is reported as a snapshot as of June 30, 2006. Snapshot data may well have changed by the time you read this report.

Going forward we will assess the usefulness of the data presented here and consider adding or deleting data elements based on feedback from the networks, the Board, and the library community.

We welcome your comments.

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Massachusetts Library Data: Automated Resource Sharing Networks Report FY2006 (July 1, 2005 - June 30, 2006) Compiled: December, 2006 Distributed: February, 2007

Automated Resource Sharing Networks Report FY2006 (July 1, 2005 - June 30, 2006)

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Network Address List

Cape Libraries Automated Materials Sharing, Inc. Monica Grace, Executive Director 270 Communication Way Unit 4E/4F Hyannis, MA 02601 President: Lucy Loomis Vendor Info: Innovative Interfaces, Millennium 2005 1.2 Phone: (508)790-4399 Fax: (508)771-4533

Central/Western MA Automated Resource Joan Kuklinski, Executive Director 1 Sunset Lane Paxton, MA 01612 President: Christine Berquist Vendor Info: III, Millennium & InnReach 2002, Phase 2 (all) Phone: (508)755-3323 Fax: (508)755-3721

Fenway Libraries Online Walter Stine, Acting Executive Director c/o Wentworth Institute of Technology 550 Huntington Avenue Boston, MA 02115 President: Walter Punch Vendor Info: Ex Libris, Voyager 6.1 Phone: (617)442-2384 Fax: (617)442-1519

Merrimack Valley Library Consortium, Inc. Larry Rungren, Executive Director 123 Tewksbury Street Andover, MA 01810 President: Lori Hodgson Vendor Info: SirsiDynix, Horizon 7.3.3 Phone: (978)475-7632 Fax: (978)475/7179

Metro Boston Library Network Ken Peterson, Administrator Boston Public Library PO Box 286 Boston, MA 02116 President: Vendor Info: SirsiDynix, Horizon 7.3.3 Phone: (617)859-2386 Fax: (617)267-0364

Minuteman Library Network Susan McAlister, Executive Director 10 Strathmore Road Natick, MA 01760-2419 President: William Talentino Vendor Info: Innovative Interfaces, Millennium 2005 Phone: (508)655-8008 Fax: (508)655-1507 North of Boston Library Exchange Ron Gagnon, Executive Director 26 Cherry Hill Drive Danvers, MA 01923 President: Sue Koronowski Vendor Info: Innovative Interfaces. Millennium 2005 Phone: (978)777-8844 Fax: (978)750-8472 Old Colony Library Network David Slater, Executive Director 220 Forbes Road, Suite 401 Braintree, MA 20184 President: Jackie Rafferty Vendor Info: Sirsi, Unicorn 2003.0.11.1 Phone: (781)794-2513 Fax: (781)794-2517 SAILS Debby Conrad, Executive Director 574 West Grove Sreet #4 Middleborough, MA 02346 President: Elaine Jackson Vendor Info: SirsiDynix, Unicorn 2003.1.4.3 Phone: (508)946-8601 Fax: (508)946-8605

Network Membership as of FY2006

Page 2

| | | Memb | ers/Sites | | | | | | | | SLIN |
|----------|------------|----------|-----------|---------|------------|-----------------|----------|-----|--------------------|--------|------------------|
| Network | Public | Schools | Academic | Special | Total | Full Members | Mininets | OLA | Dial-up Members | MLIN-I | Internet Only |
| C/W MARS | 121 140 | 2 2 | 11 11 | 4 4 | 138 157 | 58 | 46 | 34 | 0 | 31 | 9 |
| CLAMS | 24 33 | 0 0 | 1 1 | 0 0 | 25 34 | 25 | 0 | 0 | 0 | 0 | 0 |
| FLO | 0 0 | 0 0 | 8 11 | 1 2 | 9 13 | 9 | 0 | 0 | 0 | 0 | 0 |
| MBLN | 3 30 | 2 29 | 2 2 | 1 1 | 8 62 | 8 | 0 | 0 | 0 | 0 | 0 |
| MLN | 35 61 | 0 0 | 6 7 | 0 0 | 41 68 | 41 | 0 | 0 | 0 | 0 | 0 |
| MVLC | 35 39 | 0 0 | 0 0 | 0 0 | 35 39 | 34 | 0 | 0 | 1 | 0 | 0 |
| NOBLE | 17 21 | 1 1 | 9 12 | 1 1 | 28 35 | 27 | 0 | 1 | 0 | 0 | 0 |
| OCLN | 26 35 | 0 0 | 2 3 | 0 0 | 28 38 | 28 | 0 | 0 | 0 | 0 | 0 |
| SAILS | 39 49 | 10 21 | 2 3 | 1 1 | 52 74 | 51 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| Totals: | 300 408 | 15 53 | 41 50 | 8 9 | 364 520 | 281 | 46 | 35 | 1 | 31 | 9 |

*MLIN-I and SLIN Internet Only are not included in network membership total

Total Operating Income for FY2006

| Page | 3 |
|------|---|
| raye | J |

| | Membe | er Fees | | MBLC Funds | | | |
|----------|------------|-----------------|-----------|------------------|-----------------|---------------|---------------|
| Network | Basic Fees | Elective Svcs.* | Telecomm. | Net Resource Sh. | Small Libs/Nets | Other Sources | Tot Op Income |
| C/W MARS | 2,186,101 | 40,423 | 154,566 | 91,986 | 114,340 | 0 | 619,925 |
| CLAMS | 629,893 | 10,550 | 29,527 | 33,456 | 0 | 21,927 | 725,353 |
| FLO | 399,106 | 598,743 | 3,459 | 31,767 | 0 | 10,681 | 1,043,756 |
| MBLN | 460,853 | 0 | 51,253 | 74,654 | 0 | 0 | 586,670 |
| MLN | 1,521,851 | 0 | 74,436 | 91,166 | 0 | 38,604 | 1,726,057 |
| MVLC | 1,023,855 | 0 | 41,024 | 47,797 | 12,500 | 21,220 | 1,146,396 |
| NOBLE | 1,161,410 | 133,785 | 76,287 | 52,397 | 0 | 80,000 | 1,503,879 |
| OCLN | 868,933 | 0 | 50,325 | 48,422 | 0 | 79,888 | 1,047,568 |
| SAILS | 874,721 | 53,106 | 57,123 | 59,355 | 0 | 0 | 1,044,305 |

| Totals: 9,126,723 836,607 538,000 531,000 | 126,840 | 252,320 | 9,443,909 |
|---|---------|---------|-----------|
|---|---------|---------|-----------|

* FLO purchased a significant number of databases; all fund offset by elective services operating income.

Erate Income for FY2006

| Network | Erate Received | Erate % |
|----------|----------------|-------------|
| C/W MARS | 322,502 | 52 % |
| CLAMS | 0 | 47 % |
| FLO | 0 | 0 % |
| MBLN | 518,249 | 88 % |
| MLN | 89,128 | 43 % |
| MVLC | 57,197 | 42 % |
| NOBLE | 43,858 | 48 % |
| OCLN | 77,468 | 45 % |
| SAILS | 86,536 | 44 % |
| Total: | 1,194,938 | |

Total Operating Expenditures for FY2006

| Network | Staff / | Admin.Support | Telecomm.* | ILS H/S Maint. | Tel. H/S Maint. | Database Lic.** | Biblio.Svcs. | Other Operating | Total Operating |
|----------|---------|---------------|------------|----------------|-----------------|-----------------|--------------|-----------------|-----------------|
| C/W MARS | 935,584 | 190,645 | 384,276 | 290,794 | 97,960 | 77,068 | 149,117 | 85,958 | 2,211,402 |
| CLAMS | 313,567 | 81,009 | 152,464 | 59,065 | 28,215 | 7,922 | 29,192 | 0 | 671,434 |
| FLO | 203,318 | 69,962 | 8,864 | 63,383 | 7,366 | 598,743 | 9,613 | 15,781 | 977,030 |
| MBLN | 154,825 | 400 | 70,275 | 665,154 | 596,619 | 0 | 20,750 | 100 | 1,508,123 |
| MLN | 866,614 | 139,380 | 173,694 | 145,000 | 53,660 | 52,250 | 107,601 | 55,017 | 1,593,216 |
| MVLC | 525,992 | 127,989 | 105,585 | 70,931 | 58,453 | 63,809 | 58,230 | 5,581 | 1,016,570 |
| NOBLE | 594,742 | 144,415 | 144,818 | 181,884 | 76,830 | 165,117 | 37,326 | 43,714 | 1,388,846 |
| OCLN | 361,039 | 88,943 | 106,180 | 73,888 | 50,829 | 41,121 | 44,376 | 0 | 766,376 |
| SAILS | 466,022 | 122,724 | 106,180 | 97,062 | 15,750 | 70,226 | 46,881 | 69,743 | 994,588 |

| Totals: | 4,421,703 | 965,467 | 1,252,336 | 1,647,161 | 985,682 | 1,076,256 | 503,086 | 275,894 | 11,127,585 |
|---------|-----------|---------|-----------|-----------|---------|-----------|---------|---------|------------|
| | | | | | | | | | |

* Expenditures after E-Rate discounts applied.
** FLO purchased a significant number of database; all fund offset by elective services operating income on page 3.

Network Telecommunication Expenditures for FY2006*

| Network | Dial Access Libs | Small Libs in Netw | k Internet Only Libs | Central Site Interne | et Remote-to-host | Total Telecomm. Expenditures |
|----------|------------------|--------------------|----------------------|----------------------|-------------------|------------------------------|
| C/W MARS | 0 | 14,972 | 4,825 | 3,329 | 361,150 | 384,276 |
| CLAMS | 0 | 0 | 0 | 14,490 | 137,974 | 152,464 |
| FLO | 0 | 0 | 0 | 8,864 | 0 | 8,864 |
| MBLN | 0 | 0 | 0 | 22,387 | 47,888 | 70,275 |
| MLN | 0 | 0 | 0 | 27,768 | 145,926 | 173,694 |
| MVLC | 339 | 0 | 0 | 26,260 | 78,986 | 105,585 |
| NOBLE | 0 | 0 | 0 | 46,451 | 98,367 | 144,818 |
| OCLN | 0 | 0 | 0 | 19,644 | 86,536 | 106,180 |
| SAILS | 0 | 0 | 0 | 19,644 | 86,536 | 106,180 |

| Totals: | 339 | 14,972 | 4,825 | 188,837 | 1,043,363 | 1,252,336 |
|---------|-----|--------|-------|---------|-----------|-----------|
|---------|-----|--------|-------|---------|-----------|-----------|

* Expenditures after E-Rate discounts applied.

Capital Expenditures for FY2006

| Network | Capital Expenditures |
|----------|----------------------|
| C/W MARS | 243,332 |
| CLAMS | 793 |
| FLO | 5,389 |
| MBLN | 0 |
| MLN | 25,803 |
| MVLC | 35,965 |
| NOBLE | 97,863 |
| OCLN | 131,163 |
| SAILS | 14,705 |

| Total: | 555,013 | | |
|--------|---------|--|--|
| | | | |

Resource Sharing Information as of June 30, 2006

| | Bibliograp | hic Database | Ele | ectronically Facilitated I | LL's | | |
|----------|------------------|-----------------|-------------------|----------------------------|----------------|-----------|-------------------|
| Network | Number of Titles | Number of Items | Network Transfers | From Virtual Catalog | Point-to-Point | Subtotal | Total Circulation |
| C/W MARS | 1,782,898 | 8,110,407 | 706,981 | 8,750 | 0 | 715,731 | 10,136,763 |
| CLAMS | 474,220 | 1,427,086 | 311,779 | 3,676 | 4,763 | 320,218 | 2,813,921 |
| FLO | 727,684 | 1,001,413 | 4,198 | 272 | 0 | 4,470 | 268,628 |
| MBLN | 2,254,450 | 5,138,351 | 28,302 | 6,186 | 0 | 34,488 | 2,842,900 |
| MLN | 1,280,227 | 6,284,896 | 1,347,971 | 12,986 | 4,607 | 1,365,564 | 14,547,122 |
| MVLC | 869,813 | 3,138,219 | 543,400 | 0 | 5,725 | 549,125 | 5,780,980 |
| NOBLE | 1,101,236 | 3,185,780 | 481,697 | 6,305 | 387 | 488,389 | 3,687,689 |
| OCLN | 820,039 | 2,939,512 | 481,697 | 6,305 | 387 | 488,389 | 5,223,594 |
| SAILS | 955,666 | 3,417,415 | 581,636 | 4,811 | 1,243 | 587,690 | 4,388,861 |

| Totals: | 10,266,233 | 34,643,079 | 4,487,661 | 49,291 | 17,112 | 4,554,064 | 49,690,458 |
|---------|------------|------------|-----------|--------|--------|-----------|------------|
|---------|------------|------------|-----------|--------|--------|-----------|------------|

NETWORKS

06/21/07

| Acronym | Staffnum | Staffhours |
|----------|----------|------------|
| C/W MARS | 18 | 600.00 |
| CLAMS | 8 | 244.00 |
| FLO | 3 | 105.00 |
| MBLN | 4 | 140.00 |
| MLN | 15 | 530.00 |
| MVLC | 8 | 287.50 |
| NOBLE | 14 | 340.80 |
| OCLN | 6 | 199.50 |
| SAILS | 6 | 210.00 |

| Totals: |
|---------|
|---------|

Staffing as of June 30, 2006

| Network | Number of Staff | Staff hours worked per week by all staff | FTE (35 hrs/wk) | |
|----------|-----------------|--|-----------------|--|
| C/W MARS | 18 | 600.00 | 17.1 | |
| CLAMS | 8 | 244.00 | 7.0 | |
| FLO | 3 | 105.00 | 3.0 | |
| MBLN | 4 | 140.00 | 4.0 | |
| MLN | 15 | 530.00 | 15.1 | |
| MVLC | 8 | 287.50 | 8.2 | |
| NOBLE | 14 | 340.80 | 9.7 | |
| OCLN | 6 | 199.50 | 5.7 | |
| SAILS | 6 | 210.00 | 6.0 | |

| Totals: 82 2,656.80 | 75.9 |
|---------------------|------|
|---------------------|------|

Member Services Provided as of June 30, 2006

Number of Participating Libraries (#)

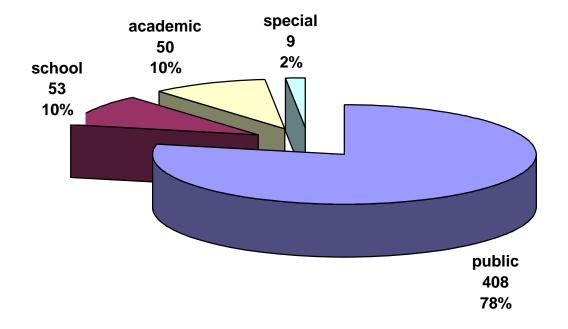
| # C/W MARS CLAMS FLO MBLN MLN | Y 7 N 0 N 0 Y | # Y 3 N 0 N 0 | # Y 0 N 0 N | # Y 0 N 0 N | # N 0 N 0 | # Y 0 N 0 | # Y 0 N | Consulting # Y Y |
|---|---------------------------------|---------------------------------|----------------------------|----------------------------|-----------------------|-----------------------|------------------|---------------------------|
| CLAMS FLO MBLN | 7 N 0 N 0 | 3 N 0 N | Y 0 N 0 N | 0 N 0 | 0 N 0 | 0 N | 0 N | |
| CLAMS FLO MBLN | 7 N 0 N 0 | 3 N 0 N | 0 N 0 N | 0 N 0 | 0 N 0 | 0 N | 0 N | |
| FLO MBLN | N 0 N 0 | N 0 N | N 0 N | N 0 | N 0 | N | N | Y |
| FLO MBLN | 0 N 0 | 0 N | 0 N | 0 | 0 | | | Y |
| MBLN | N 0 | N | Ν | | | 0 | _ | |
| MBLN | 0 | | | N | 1 | - | 0 | |
| | | 0 | 0 | | N | Ν | Ν | N |
| | Y | | 0 | 0 | 0 | 0 | 0 | |
| MUN | | Y | Y | Y | N | Ν | Ν | Y |
| MUN | 3 | 3 | 1 | 1 | 0 | 0 | 0 | |
| IVILIN | Y | Y | Y | N | N | N | Y | Y |
| | 2 | 2 | 36 | 0 | 0 | 0 | 41 | |
| MVLC | N | Y | Y | Y | Y | Ν | Y | Y |
| | 0 | 3 | 20 | 1 | 22 | 0 | 27 | |
| NOBLE | Y | Y | N | Y | Y | Ν | Y | Y |
| | 6 | 10 | 0 | 16 | 18 | 0 | 16 | |
| OCLN | N | N | Y | N | N | Ν | N | Y |
| | 0 | 0 | 1 | 0 | 0 | 0 | 0 | |
| SAILS | Y | Y | Ν | Y | Y | Y | Y | Y |
| | 1 | 9 | 0 | 6 | 30 | 40 | 40 | |

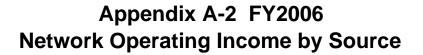
Member Services Provided as of June 30, 2006

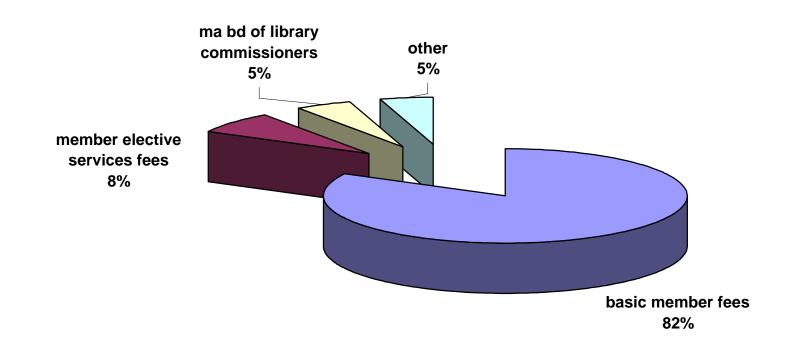
| Network | Part of Membe ship | f For Subgr er- or | Data- | | # in Lib & Remote Databases | Continuing # Sessions | # | OPAC to | Links Fror OPAC to Online Journals | Online to | Time & Print Mgmt. | Authen- tication | Cataloging | Customized Reports |
|----------|--------------------------|-----------------------|-------|-----|-----------------------------------|-----------------------------|-----|---------|---|--------------|--------------------------|---------------------|------------|-----------------------|
| C/W MARS | Y | Y | C |) 0 | 4 | 68 | 929 |) Y | Y | Y | Y | Y | Y | Y |
| CLAMS | Y | N | (|) 0 | 1 | 20 | 107 | 7 Y | N | Ν | N | N | Y | Y |
| FLO | Y | Y | (|) 0 | 129 | 0 | C |) Y | Y | Ν | N | N | N | Y |
| MBLN | Y | N | (|) 0 | 1 | 1 | 3 | 3 Y | Y | Y | N | Y | Y | Y |
| MLN | Y | Y | (|) 0 | 4 | 17 | 278 | 3 Y | Y | Y | Y | Y | Y | Y |
| MVLC | Y | N | 4 | • 0 | 4 | 63 | 405 | 5 Y | N | Y | N | Y | Y | Y |
| NOBLE | Y | Y | (|) 0 | 21 | 33 | 573 | 3 Y | N | Y | Y | Y | Y | Y |
| OCLN | Y | N | (|) 1 | 1 | 10 | 119 |) Y | Y | Y | N | Y | Y | Y |
| SAILS | Y | N | 3 | 3 0 | 3 | 26 | 195 | 5 Y | N | Ν | Y | N | Y | Y |

| Totals: | 7 | 1 | 168 | 238 | 2,609 |
|---------|---|---|-----|-----|-------|
|---------|---|---|-----|-----|-------|

Appendix A-1 Network Membership by Type as of June 30, 2006

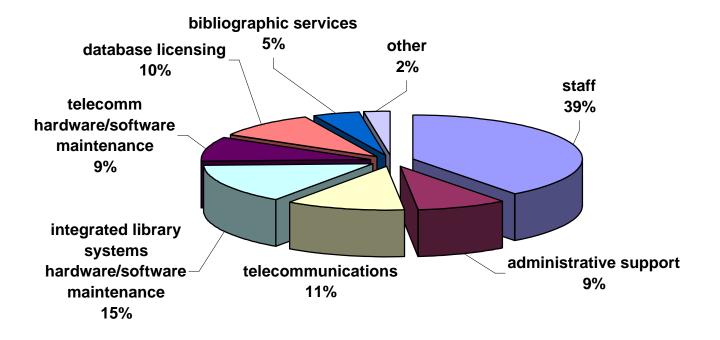


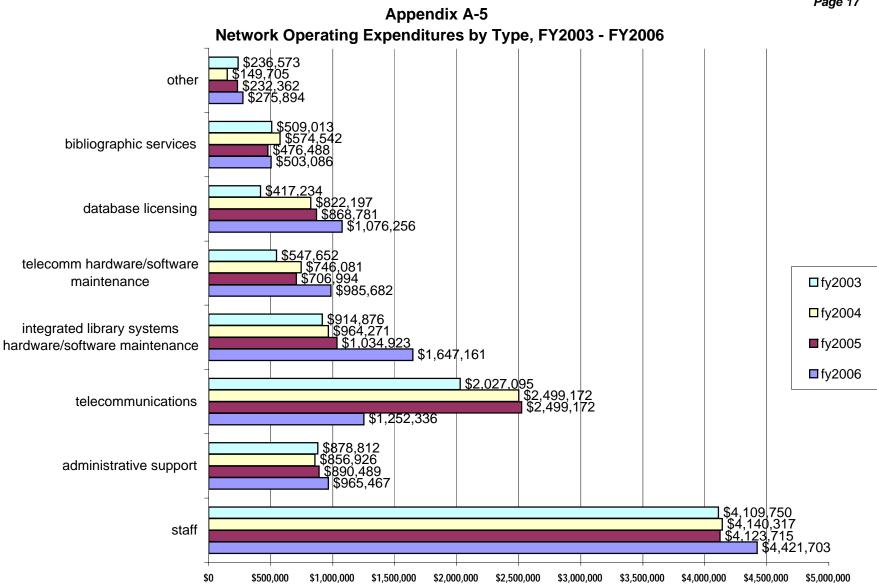




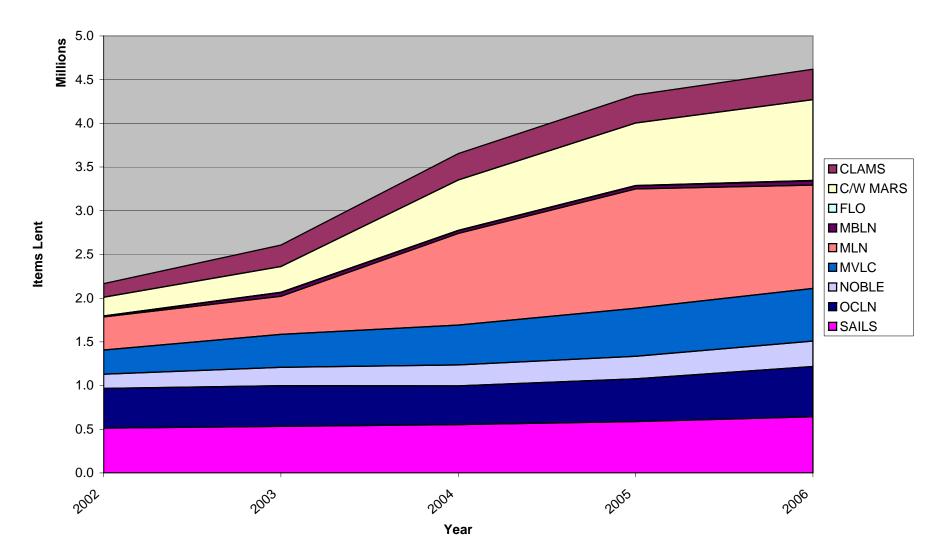
Appendix A-3 Network Operating Income by Source, FY2002 - FY2006 <u>\$1</u>81,411 \$517,418 other \$185,063 \$252,320 \$398,831 \$300,000 ma bd of library commissioners--\$123,386 small libraries in networks \$127,828 \$126,840 \$950,000 \$6,184 ma bd of library commissioners--\$150,000 resource sharing \$265,425 **f**y2002 \$531,000 ∎fy2003 ∎ fy2004 \$900.000 **f**y2005 \$74,224 ma bd of library commissioners-**f**y2006 \$191,943 telecommunications \$291,811 \$538,000 \$66,038 \$143,626 member elective services fees \$626,287 \$767,486 \$836,607 \$5,416,033 \$6,900,370 \$8,278,324 basic member fees \$8,772,735 \$9,126,723 \$0 \$8,000,000 \$9,000,000 \$10,000,000 \$1,000,000 \$2,000,000 \$3,000,000 \$4,000,000 \$5,000,000 \$6,000,000 \$7,000,000

Appendix A-4 FY2006 Network Operating Expenditures by Type





Appendix A-6 Total Interlibrary Loans via Networks



Appendix A-7 Staffing–FY2003 - FY2006

| Network | twork Number of Staff (head count) | | | | | | Staff hours worked per week by all staff | | | | | FTE (35 hrs/week) | | | |
|----------|------------------------------------|--------|--------|--------|----------|----------|--|----------|--------|--------|--------|----------------------|--|--|--|
| | FY2003 | FY2004 | FY2005 | FY2006 | FY2003 | FY2004 | FY2005 | FY2006 | FY2003 | FY2004 | FY2005 | FY2006 | | | |
| C/W MARS | 21 | 19 | 17 | 18 | 674.50 | 642.00 | 609.5 | 600.00 | 19.3 | 18.3 | 17.4 | 17.1 | | | |
| CLAMS | 7 | 7 | 7 | 8 | 280.00 | 280.00 | 259.00 | 244.00 | 8.0 | 8.0 | 7.4 | 7.0 | | | |
| FLO | 4 | 4 | 4 | 3 | 140.00 | 140.00 | 140.00 | 105.00 | 4.0 | 4.0 | 4.0 | 3.0 | | | |
| MBLN | 2 | n/a | 2 | 4 | 70.00 | 66.00 | 70.00 | 140.00 | 2.0 | 1.8 | 2.0 | 4.0 | | | |
| MLN | 15 | 15 | 14 | 15 | 530.50 | 508.50 | 510.00 | 530.00 | 15.2 | 14.5 | 14.6 | 15.1 | | | |
| MVLC | 8 | 8 | 8 | 8 | 282.50 | 282.50 | 282.50 | 287.50 | 8.1 | 8.0 | 8.1 | 8.2 | | | |
| NOBLE | 13 | 12 | 13 | 14 | 336.62 | 390.00 | 337.50 | 340.80 | 9.6 | 11.1 | 9.6 | 9.7 | | | |
| OCLN | 7 | 7 | 7 | 6 | 217.50 | 219.50 | 217.50 | 199.50 | 6.2 | 6.2 | 6.2 | 5.7 | | | |
| SAILS | 7 | 7 | 7 | 6 | 245.00 | 245.00 | 245.00 | 210.00 | 7.0 | 7.0 | 7.0 | 6.0 | | | |
| Totals: | 84 | 79 | 79 | 82 | 2,776.62 | 2,773.50 | 2,671.00 | 2,656.80 | 79.3 | 79.2 | 76.3 | 75.9 | | | |

Appendix A-8 Capital Expenditures–FY2003 - FY2006

| Network | Capital Expenditures | | | | | | | |
|----------|----------------------|---------|---------|---------|--|--|--|--|
| | FY2003 | FY2004 | FY2005 | FY2006 | | | | |
| C/W MARS | 122,986 | 235,829 | 327,663 | 243,332 | | | | |
| CLAMS | 140,112 | 3,035 | 4,760 | 793 | | | | |
| FLO | 256,848 | 55,780 | 2,073 | 5,389 | | | | |
| MBLN | 0 | 0 | 0 | 0 | | | | |
| MLN | 766,989 | 0 | 50,086 | 25,803 | | | | |
| MVLC | 0 | 0 | 49,982 | 35,965 | | | | |
| NOBLE | 1,540 | 16,220 | 132,639 | 97,863 | | | | |
| OCLN | 5,522 | 33,469 | 44,057 | 131,163 | | | | |
| SAILS | 8,816 | 23,762 | 13,175 | 14,705 | | | | |
| Totals: | 1,302,813 | 368,095 | 624,435 | 555,013 | | | | |

Appendix B--Definitions for Data in the Networks Statistics Report, FY2006

| Column Heading | Definition |
|--------------------------------------|---|
| Members | Total number of network members. |
| Sites | Number of discrete physical buildings served by the network. Includes branch libraries, multiple campuses, and bookmobiles. |
| Public | One of the 370 Massachusetts public libraries. |
| Schools | Public or private, K-12 school library or school library media center. |
| Academic | Library in a public or private college or university, technical school, and medical or law school. |
| Special | Library in a business firm (law, sci-tech, consulting group, etc.), professional association, government agency, museum or other organized group; includes profit, not-for-profit, and non-profits. |
| Full Members | Full participant in the network according to existing rules and procedures of the network. |
| Mininets | In the C/W MARS network only, a public library serving a population under 10,000 or a school or academic library with a student FTE of under 1,000 that receives basic network services at a discounted cost with limited participation in network decision-making. |
| OLA | A library with a dedicated online connection to the network central site, that offers Internet access to the public and enters current acquisitions into the network database, but which does not circulate on the network and does not have its own vote. |
| Dial-up MLIN-1 | A library with access to the Internet supported with state funds. |
| SLIN Internet Only | A library that obtains through a network a full-time on-line connection to the Internet only. |
| Member Fees Basic Fees | Fees paid by all members to belong to a network and for services common to all. |
| Member Fees Elective Svcs. (Fees) | Fees paid by members over and above basic membership fees to cover services only individual libraries choose to receive, such as databases or PC support. |
| MBLC Funds Telecomm. | State funds provided by the Massachusetts Board of Library Commissioners (MBLC) to offset for telecommunications costs. |

| Column Heading | Definition |
|--------------------------------|---|
| MBLC Funds Net Resource Sh. | State funds provided by the MBLC to offset network resource sharing costs. |
| MBLC Funds Small Libs/Nets | State (or Federal) funds provided by the MBLC to offset the cost of network membership for certain public libraries serving populations of under 10,000. |
| Other Sources | Any additional sources of income including, but not limited to non-MBLC grants, endowments, gifts, investments, etc. |
| Tot Op Income | Sum of the network's operating revenues from all its sources. |
| Erate Received | Actual dollar figure of Erate discounts received during the fiscal year. This figure might not correspond to the total funding commitments that will have been awarded by the Schools and Libraries Division of the USAC for the corresponding program year. |
| Erate % | The average discount for telecommunications services for member libraries. Includes only libraries for whom discounts are received. The central site is not included in the calculation, unless the central site is located in a member library. The most recent telecommunications funding commitment is used. |
| Expenditures Staff | Includes salaries and wages before deductions, and benefits for all employees including social security, retirement, medical insurance, life insurance, unemployment insurance and compensation, guaranteed disability income protection, workmen's compensation, tuition, and housing benefits. |
| Expenditures Admin.Support | Rent and phone, etc. |
| Expenditures Telecomm. | Amount expended for each of the following telecommunications service types: Dial access, Small Libraries in Networks, Internet Only, Internet Access for central site, Remote-to-Host. |
| Expenditures ILS H/S Maint | Integrated Library Systems hardware/software maintenance. The cost of ongoing annual maintenance contracts for system server(s) (e.g., database, applications, mail, opac) and integrated library system vendor support contracts). Does not include original purchase/lease price. |
| Expenditures Tel. H/S Maint | Telecommunications hardware/software maintenance. Includes the cost of maintenance contracts (e.g., routers, switches, DSU's, network monitoring services) but not the original purchase/lease price. |
| Expenditures Database Lic. | Money paid to vendors for purchase/lease/access for online database licenses for members. For example, Syndetics, OPAC content enhancement services. |
| Expenditures Biblio.Svcs. | Annual fees paid to NELINET/OCLC. |

| Column Heading | Definition |
|---|---|
| Expenditures Total Operating | Sum of the operating expenditures from the network's budget for personnel, telecommunications, maintenance, licensing, annual fees and other operating expenditures. |
| Network Telecommunication Expenditures | The total reported on the 'Telecommunications Report' for each of the telecommunications service types: Dial access, Small Libraries in Networks, Internet Only Libraries, Internet Access for the central site, Remote-to-Host. (After Erate discounts). |
| Capital expenditures | Funds used for acquisition of or addition to fixed assets such as building sites, new buildings, additions, new equipment, initial book stock, furnishings for new or expanded buildings, and new vehicles. Does not include replacement or repair of existing furnishings, equipment, regular purchase of library materials, and investments for capital appreciation. Does not include LSTA capital grants. |
| Bibliographic Database Number of Titles | Individual bibliographic records in the network's database regardless of the format of the item. Excludes authority control records and community I&R records. |
| Bibliographic Database Number of Items | The number of item or holdings records, regardless of format. Records that reflect periodical holdings are included |
| Electronically Facilitated ILL's Network Transfers | Loan of materials on request between member libraries in a single network. Includes materials loaned to dial access or online affiliate libraries if the request is made through a hold, E-mail, or equivalent method on the network's system., as well as material loaned by member libraries of the network to libraries in other Massachusetts networks if the request is made through a hold, E-mail or equivalent method on the network's system. Transfers within a municipal public library system (i.e., from branch to branch, branch to main or main to branch) are not included. |
| Electronically Facilitated ILL's From Virtual Catalog | Loan of materials on request from the MLIN virtual catalog. |
| Electronically Facilitated ILL's Point-to-Point | Loan of materials on request with the transaction taking place directly between the borrowing and lending libraries with no intermediary and not facilitated by the virtual catalog. |
| Total Circulation | Total annual circulation during FY2006. |
| Training Lab (Y/N) | Is there a facility outfitted with computer workstations that access the network system and the Internet and are used to train network member library staff, Y/N. |
| # Stations in Lab | The number of computer workstations in the lab. |
| Meeting Room (Y/N) | Is there a general purpose meeting room, Y/N. |
| # Seats in Mtg. Room | Number of persons the meeting room can accommodate. |

| Column Heading | Definition |
|--|---|
| Number of Staff | Number of paid staff in all positions (headcount). |
| Staff hours worked per week by all staff | Total number of hours worked in a typical week by all paid staff. |
| FTE (35 hrs/wk) | Full-Time equivalency This is computed by totaling the hours worked in a typical week by all paid staff and dividing by 35. |
| Wireless Acc Support Lib PC's | Indicates whether the network supported wireless access in member libraries for PC's provided by the library. |
| Wireless Acc Support Patron's PC's | Indicates whether the network supported wireless access in member libraries for PC's provided by library patrons. |
| Information & Referral Databases | Indicates whether the network hosted a community information and referral database for its members. |
| Digital Archiving Services | Indicates whether the network provided and supported a software application dedicated to digital materials, (image collections, audio files, binary files) such as SIRSI Hyperion or dynix "Digital Library." |
| Lib Home Page Hosting | Indicates whether the network provided hosted web sites for member libraries. Does not include templatized pages with information on each library (such as hours, phone number). Includes home pages the network allowed the library to maintain content and/or customize the information on a regular basis. |
| Centralized PC Mgmt. | Indicates whether the network used systems management server software or similar applications to monitor or inventory connected workstations in member libraries and/or distribute new versions of client software applications to member libraries. |
| On-site PC support | Indicates whether the network sent out staff or contractual personnel to support connected PC's in member libraries. |
| On-site Advising/Consulting | Indicates whether the network sent out staff or contractual personnel to provide advisory or consulting services in the member library. |
| Database Licenses Part of membership (Y/N) | Indicates whether the network licensed databases as part of the basic membership fee. |
| Database Licenses For subgroups or individuals (Y/N) | Indicates whether the network licensed some databases only for groups of members or individual libraries for an added fee. |
| Database Licenses # of Databases | The number of databases licensed with in-library access. |

| Column Heading | Definition |
|--|--|
| Database Licenses # Remote Access Databases | The number of databases licensed with remote access. |
| Database Licenses # In Lib & Remote Access Databases | The number of databases licensed with in library and remote access. |
| Continuing Education # Sessions | Number of sessions held. |
| Continuing Education # Attendees | Number of people attending the continuing education sessions. |
| Links from: OPAC to ebooks | Indicates whether the network OPAC had ebook MARC records loaded in its OPAC with hyperlinks to the specific eBook (e.g., via MARC 856 field). |
| Links from: OPAC to Online Journals | Links from OPAC to online journals and databases with fulltext Indicates whether the network had links from serials OPAC records to online periodical content such as Infotrac. |
| Links from: Online databases to OPAC | Indicates whether the network had links from online periodical content in separately subscribed online journals or fulltext database to its OPAC. |
| Time & Print Management (Y/N) | Indicates whether the network provides time or print management for member libraries. |
| Authentication (Y/N) | Indicates whether the network provides authentication for members. |
| Cataloging (Y/N) | Indicates whether the network provides cataloging for member libraries. |
| Customized Reports (Y/N) | Indicates whether the network provides customized reports for member libraries. |

| List of Network Members as of June 30, 2006 | | | | | |
|---|-------------|------|---------|-------------|------|
| Network | Member Name | Туре | Network | Member Name | Туре |

| C/WMARS | Atlantic Union College | Full | C/WMARS | Buckland Public Library | Mini-net |
|---------|---|-------------|---------|--|-------------|
| C/WMARS | Quinsigamond Community College, Worcester | Full | C/WMARS | Bushnell-Sage Memorial Library, Sheffield | Mini-net |
| C/WMARS | Shelburne Arms Library | Internet | C/WMARS | Carnegie Public Library, Montague | Mini-net |
| C/WMARS | Wales Public Library | On-line aff | C/WMARS | Chester C. Corbin Public Library, Webster | Full |
| C/WMARS | West Stockbridge Library | Internet | C/WMARS | Chicopee Public Library | Full |
| C/WMARS | Adams Free Library | On-line aff | C/WMARS | Clapp Memorial Library, Belchertown | Full |
| C/WMARS | Agawam Public Library | Full | C/WMARS | Clarksburg Town Library | Mini-net |
| C/WMARS | Elms College, Alumnae Library, Chicopee | Full | C/WMARS | Conant Public Library, Sterling | Mini-net |
| C/WMARS | Ashby Free Public Library | On-line aff | C/WMARS | Cushman Library, Bernardston | Mini-net |
| C/WMARS | Athol Public Library | On-line aff | C/WMARS | David and Joyce Milne Public Library, Williamstown | Mini-net |
| C/WMARS | Auburn Public Library | Full | C/WMARS | Dickinson Memorial Library, Northfield | Mini-net |
| C/WMARS | Ayer Public Library | Full | C/WMARS | East Brookfield Public Library | On-line aff |
| C/WMARS | Bancroft Memorial Library, Hopedale | Mini-net | C/WMARS | East Longmeadow Public Library | Full |
| C/WMARS | Beals Memorial Library , Winchendon | Mini-net | C/WMARS | Edwards Public Library, Southampton | Mini-net |
| C/WMARS | Beaman Memorial Public Library, West Boylston | On-line aff | C/WMARS | Egremont Free Library | Internet |
| C/WMARS | Becket Athenaeum | Internet | C/WMARS | Emily Williston Mem. Library and Museum , Easthampton | Full |
| C/WMARS | Bellingham Public Library | Full | C/WMARS | Erving Public Library | On-line aff |
| C/WMARS | Berkshire Athenaeum, Pittsfield | Full | | | |
| C/WMARS | Berlin Public Library | Mini-net | C/WMARS | Massachusetts College of Liberal Arts, Eugene L. Freel | Full |
| C/WMARS | Bigelow Free Public Library, Clinton | On-line aff | C/WMARS | Fitchburg Public Library | Full |
| C/WMARS | Blackstone Public Library | Full | C/WMARS | Florida Free Library | On-line aff |
| C/WMARS | Bolton Public Library | Mini-net | C/WMARS | Fobes Memorial Library, Oakham | On-line aff |
| C/WMARS | Boylston Public Library | On-line aff | C/WMARS | Forbes Library, Northampton | Full |
| C/WMARS | Boynton Public Library, Templeton | On-line aff | C/WMARS | Forbush Memorial Library, Westminster | Mini-net |

| List of Network Members as of June 30, 2006 | | | | | |
|---|-------------|------|---------|-------------|------|
| Network | Member Name | Туре | Network | Member Name | Туре |

| | | | | | - |
|---------|---|-------------|---------|--|-------------|
| C/WMARS | Frederick Sargeant Huntington Library, Worthington | Internet | C/WMARS | Hubbardston Public Library | Mini-net |
| C/WMARS | Gale Free Library, Holden | Full | C/WMARS | Hudson Public Library | Full |
| C/WMARS | George Fingold Library, State Library of Massachusetts | Full | C/WMARS | Jacob Edwards Library, Southbridge | Full |
| C/WMARS | Gilbertville Public Library, Hardwick | Internet | C/WMARS | Berkshire Community College, Jonathan Edwards Library, Pittsfield | Full |
| C/WMARS | Goodwin Memorial Library, Hadley | Mini-net | C/WMARS | Jones Library Inc, Amherst | Full |
| C/WMARS | Goshen Free Public Library | Internet | C/WMARS | Joshua Hyde Public Library, Sturbridge | Mini-net |
| C/WMARS | Grafton Public Library | Full | C/WMARS | Lawrence Library, Pepperell | Full |
| C/WMARS | Granby Free Public Library | Mini-net | C/WMARS | Lee Library Association | Mini-net |
| C/WMARS | Granville Public Library | On-line aff | C/WMARS | Leicester Public Library | On-line aff |
| C/WMARS | Graves Memorial Library, Sunderland | Mini-net | C/WMARS | Lenox Library Association | Full |
| C/WMARS | Greenfield Public Library | Full | C/WMARS | Leominster Public Library | Full |
| C/WMARS | Griswold Memorial Library, Colrain | Mini-net | C/WMARS | Leverett Library | Mini-net |
| C/WMARS | Groton Public Library | On-line aff | C/WMARS | Levi Heywood Memorial Library, Gardner | Full |
| C/WMARS | Harvard Public Library | Full | C/WMARS | Frontier Regional School, South Deerfield | Mini-net |
| C/WMARS | Haston Free Public Library, North Brookfield | Mini-net | C/WMARS | Mount Wachusett Community College Library, Gardner | Full |
| C/WMARS | Hatfield Public Library | On-line aff | 0.000 | | On line off |
| C/WMARS | Hazen Memorial Library, Shirley | Mini-net | C/WMARS | Pathfinder Regional Vocational Technical High School, Palmer | On-line aff |
| C/WMARS | Central Massachusetts Regional Library System | Full | C/WMARS | Springfield Technical Community College Library | Full |
| C/WMARS | Western Massachusetts Regional Library System | Full | C/WMARS | Holyoke Community College Library/Donahue | Full |
| C/WMARS | Heath Free Public Library | Internet | | Building | |
| C/WMARS | Holland Public Library | On-line aff | C/WMARS | Greenfield Community College Library/Learning Res Ctr. | Full |
| C/WMARS | Holyoke Public Library | Full | C/WMARS | M.N. Spear Memorial Library, Shutesbury | On-line aff |
| C/WMARS | Hopkinton Public Library | Full | C/WMARS | Marlborough Public Library | Full |
| C/WMARS | Hubbard Memorial Library, Ludlow | Full | C/WMARS | Mason Library, Great Barrington | On-line aff |

| List of Network Members as of June 30, 2006 | | | | | |
|---|-------------|------|---------|-------------|------|
| Network | Member Name | Туре | Network | Member Name | Туре |

| C/WMARS | Meekins Public Library, Williamsburg | Mini-net | C/WMARS | Rutland Free Public Library | On-line aff |
|---------|---|-------------|---------|---|-------------|
| C/WMARS | Merriam-Gilbert Public Library, West Brookfield | Mini-net | C/WMARS | Sargent Memorial Library, Boxborough | Mini-net |
| C/WMARS | Merrick Public Library, Brookfield | On-line aff | C/WMARS | American International College, Shea Memorial | Full |
| C/WMARS | Milford Town Library | Full | | Library, Paxton | |
| C/WMARS | Millbury Public Library | Full | C/WMARS | Shelburne Free Public Library | Mini-net |
| C/WMARS | Millville Free Public Library | Mini-net | C/WMARS | Shrewsbury Public Library | Full |
| C/WMARS | Anna Maria College, Mondor-Eagen Library, Paxton | Full | C/WMARS | South Hadley Public Library | Full |
| C/WMARS | Monson Free Library and Reading Room | Mini-net | C/WMARS | Southborough Library | Mini-net |
| | Association | | C/WMARS | Southwick Public Library | On-line aff |
| C/WMARS | New Salem Public Library | On-line aff | C/WMARS | Springfield Library | Full |
| C/WMARS | North Adams Public Library | Full | C/WMARS | Stockbridge Library Association | On-line aff |
| C/WMARS | Northborough Free Library | Full | C/WMARS | Sutton Free Public Library | Mini-net |
| C/WMARS | Oxford Free Public Library | Full | C/WMARS | Taft Public Library, Mendon | Mini-net |
| C/WMARS | Palmer Public Library | Full | C/WMARS | Thayer Memorial Library, Lancaster | Mini-net |
| C/WMARS | Pearle L. Crawford Memorial Library , Dudley | Mini-net | C/WMARS | Townsend Public Library | Mini-net |
| C/WMARS | Peru Library | Internet | C/WMARS | Upton Town Library | Mini-net |
| C/WMARS | Petersham Memorial Library | Mini-net | C/WMARS | Uxbridge Free Public Library | Full |
| C/WMARS | Princeton Public Library | Mini-net | C/WMARS | Warren Public Library | On-line aff |
| C/WMARS | Cooley Dickinson Hospital, Richard H. Dolloff Medical Library, Northampton | On-line aff | C/WMARS | Warwick Free Public Library | On-line aff |
| C/WMARS | Richard Salter Storrs Library Longmeadow | Full | C/WMARS | Wendell Free Library | On-line aff |
| C/WMARS | Richard Sugden Public Library, Spencer | On-line aff | C/WMARS | West Springfield Public Library | Full |
| C/WMARS | Richards Memorial Library, Paxton | On-line aff | C/WMARS | Westborough Public Library | Full |
| | | | C/WMARS | Westfield Athenaeum | Full |
| C/WMARS | Richmond Free Public Library | Mini-net | C/WMARS | Westhampton Memorial Library | Mini-net |
| C/WMARS | Ritter Memorial Library, Lunenburg | Mini-net | C/WMARS | Wheeler Memorial Library, Orange | Mini-net |

| List of Network Members as of June 30, 2006 | | | | | |
|---|-------------|------|---------|-------------|------|
| Network | Member Name | Туре | Network | Member Name | Туре |

| C/WMARS | Whitinsville Social Library, Northbridge | On-line aff | | |
|---------|--|-------------|--|--|
| C/WMARS | Wilbraham Public Library | Full | | |
| C/WMARS | C/WMARS Woods Memorial Library, Barre | | | |
| C/WMARS | VMARS Worcester Public Library | | | |
| C/WMARS | Young Men's Library Association, Ware | Mini-net | | |
| CLAMS | Brewster Ladies' Library Association | Full | | |
| CLAMS | Brooks Free Library, Harwich | Full | | |
| CLAMS | Centerville Public Library, Barnstable | Full | | |
| CLAMS | Cotuit Library, Barnstable | Full | | |
| CLAMS | Dennis Public Library | Full | | |
| CLAMS | Eastham Public Library | Full | | |
| CLAMS | Edgartown Free Public Library | Full | | |
| CLAMS | Eldredge Public Library, Chatham | Full | | |
| CLAMS | Falmouth Public Library | Full | | |
| CLAMS | Hyannis Public Library Association, Barnstable | Full | | |
| CLAMS | Jonathan Bourne Public Library, Bourne | Full | | |
| CLAMS | Marstons Mills Public Library, Barnstable | Full | | |
| CLAMS | Mashpee Public Library | Full | | |
| CLAMS | Nantucket Atheneum | Full | | |
| CLAMS | Oak Bluffs Public Library | Full | | |
| CLAMS | CLAMS Osterville Free Library, Barnstable | | | |
| CLAMS | CLAMS Provincetown Public Library | | | |
| CLAMS | Snow Library, Orleans | Full | | |
| CLAMS | Sturgis Library, Barnstable | Full | | |

| CLAMS | Truro Public Library | Full |
|-------|--|------|
| CLAMS | Vineyard Haven Public Library, Tisbury | Full |
| CLAMS | Wellfleet Public Library | Full |
| CLAMS | Whelden Memorial Library, Barnstable | Full |
| CLAMS | Cape Cod Community College, Wilkins Library | Full |
| CLAMS | Yarmouth Town Libraries | Full |
| FLO | Wentworth Institute of Technology, Alumni Library | Full |
| FLO | Emmanuel College, Cardinal Cushing Library | Full |
| FLO | New England Conservatory of Music, H. Spaulding Library | Full |
| FLO | Emerson College Library | Full |
| FLO | Wheelock College Library | Full |
| FLO | Lesley University, Ludcke Library | Full |
| FLO | Massachusetts College of Art, Morton R. Godine Library | |
| FLO | Massachusetts College of Pharmacy and Health Sciences | |
| FLO | LO Museum of Fine Arts, William Morris Hunt Memorial Lib. | |
| MBLN | Fisher College Library | Full |
| MBLN | Pearson Prentice Hall Library | |
| MBLN | Boston Public Library | Full |
| MBLN | Chelsea Public Library | Full |
| MBLN | Boston Public Schools | Full |
| MBLN | Newman School Library | Full |
| MBLN | Roxbury Community College Library | Full |

| List of I | Network Members as of June 30, 2006 | | | | Page 30 |
|-----------|---|------|---------|---|---------|
| Network | Member Name | Туре | Network | Member Name | Туре |
| MBLN | State Transportation Library | Full | MLN | Medford Public Library | Full |
| MBLN | Malden Public Library | Full | MLN | Medway Public Library System | Full |
| MLN | Acton Memorial Library | Full | MLN | Millis Public Library | Full |
| MLN | Ashland Public Library | Full | MLN | Morrill Memorial Library, Norwood | Full |
| MLN | Bedford Free Public Library | Full | MLN | Morse Institute Library, Natick | Full |
| MLN | Belmont Public Library | Full | MLN | Needham Free Public Library | Full |
| MLN | Lasell College, Brennan Library | Full | MLN | Newton Free Library | Full |
| MLN | Brookline Public Library | Full | MLN | Massachusetts Bay Community College, Perkins Library | Full |
| MLN | Cambridge Public Library | Full | MLN | Randall Library, Stow | Full |
| MLN | Cary Memorial Library, Lexington | Full | MLN | Robbins Library, Arlington | Full |
| MLN | Mt. Ida College Libraries | Full | MLN | Somerville Public Library | Full |
| MLN | Concord Free Public Library | Full | | | |
| MLN | Dedham Public Library | Full | MLN | Waltham Public Library | Full |
| MLN | Dover Town Library | Full | MLN | Watertown Free Public Library | Full |
| MLN | Dean College, E. Ross Anderson Library | Full | MLN | Wayland Free Public Library | Full |
| MLN | Framingham Public Library | Full | MLN | Wellesley Free Library | Full |
| MLN | Franklin Public Library | Full | MLN | Weston Public Library | Full |
| MLN | Goodnow Public Library, Sudbury | Full | MLN | Westwood Public Library | Full |
| MLN | Framingham State College, Henry Whittmore | Full | MLN | Winchester Public Library | Full |
| | Library | | MLN | Woburn Public Library | Full |
| MLN | Holliston Public Library | Full | MVLC | Amesbury Public Library | Full |
| MLN | Newbury College Library | Full | MVLC | Billerica Public Library | Full |
| MLN | Lincoln Public Library | Full | MVLC | Boxford Town Library | Full |
| MLN | Maynard Public Library | Full | MVLC | Burlington Public Library | Full |
| MLN | Medfield Memorial Library | Full | MVLC | Chelmsford Public Library | Full |

| List of I | Network Members as of June 30, 2006 | | | | Page 31 |
|-----------|---|---------|---------|---|----------------|
| Network | Member Name | Туре | Network | Member Name | Туре |
| MVLC | Dunstable Free Public Library | Full | MVLC | Stevens Memorial Library, North Andover | Full |
| MVLC | Flint Memorial Library, North Reading | Full | MVLC | T.O.H.P. Burnham Free Library, Essex | Full |
| MVLC | Flint Public Library, Middleton | Full | MVLC | Tewksbury Public Library | Full |
| MVLC | G. A. R. Memorial Library, West Newbury | Full | MVLC | Topsfield Town Library | Full |
| MVLC | Gleason Public Library, Carlisle | Full | MVLC | Tyngsborough Public Library | Full |
| MVLC | Hamilton-Wenham Public Library | Full | MVLC | Wilmington Memorial Library | Full |
| MVLC | Haverhill Public Library | Full | NOBLE | Abbot Public Library, Marblehead | Full |
| MVLC | Ipswich Public Library | Full | NOBLE | Northern Essex Community College, Libraries | Full |
| MVLC | J. V. Fletcher Library, Westford | Full | NOBLE | Beverly Public Library | Full |
| MVLC | Langley Adams Library, Groveland | Full | NOBLE | Endicott College, Dianne M. Halle Library | Full |
| MVLC | Lawrence Public Library | Full | NOBLE | Gloucester Lyceum & Sawyer Free Library | Full |
| MVLC | Manchester-By-The-Sea Public Library | Full | NOBLE | Gordon College, Jenks Learning Resource Center | Full |
| MVLC | Memorial Hall Library, Andover | Full | NOBLE | North Shore Community College Learning Resource | Full |
| MVLC | Merrimac Public Library | Full | | Ctr. | |
| MVLC | Moses Greeley Parker Memorial Library, Dracut | Full | NOBLE | Bunker Hill Community College Library | Full |
| MVLC | Nevins Memorial Library, Methuen | Full | NOBLE | Massachusetts Board of Library Commissioners | On-Line aff |
| MVLC | Newbury Town Library | Full | NOBLE | Middlesex Community College Libraries | Full |
| MVLC | Newburyport Public Library | Full | NOBLE | Salem State College Library | Full |
| MVLC | Peabody Library, Georgetown | Full | NOBLE | Lucius Beebe Memorial Library, Wakefield | Full |
| MVLC | Reuben Hoar Library, Littleton | Full | NOBLE | Lynn Public Library | Full |
| MVLC | Rockport Public Library | Full | NOBLE | Lynnfield Public Library | Full |
| MVLC | Rowley Free Public Library | Dial-Up | NOBLE | Merrimack College, McQuade Library | Full |
| MVLC | Salisbury Public Library | Full | NOBLE | Melrose Public Library | Full |
| MVLC | Samuel S. Pollard Memorial Library, Lowell | Full | NOBLE | Phillips Academy | Full |

| List of I | Network Members as of June 30, 2006 | | | | Page 32 |
|-----------|--|------|---------|--|---------|
| Network | Member Name | Туре | Network | Member Name | Туре |
| NOBLE | Parlin Memorial Library, Everett | Full | OCLN | Norwell Public Library | Full |
| NOBLE | Montserrat College of Art, Paul M. Scott Library | Full | OCLN | Paul Pratt Memorial Library, Cohasset | Full |
| NOBLE | Peabody Institute Library | Full | OCLN | Plymouth Public Library | Full |
| NOBLE | Peabody Institute Library, Danvers | Full | OCLN | Rockland Memorial Library | Full |
| NOBLE | Reading Public Library | Full | OCLN | Sandwich Public Library | Full |
| NOBLE | Revere Public Library | Full | OCLN | Scituate Town Library | Full |
| NOBLE | Salem Public Library | Full | OCLN | Sharon Public Library | Full |
| NOBLE | Saugus Public Library | Full | OCLN | Stoughton Public Library | Full |
| NOBLE | Stoneham Public Library | Full | OCLN | Thayer Public Library, Braintree | Full |
| NOBLE | Swampscott Public Library | Full | OCLN | Thomas Crane Public Library, Quincy | Full |
| NOBLE | Winthrop Public Library | Full | OCLN | Tufts Library, Weymouth | Full |
| OCLN | Abington Public Library | Full | OCLN | Turner Free Library, Randolph | Full |
| OCLN | Avon Public Library | Full | OCLN | Ventress Memorial Library, Marshfield | Full |
| OCLN | Brockton Public Library System | Full | OCLN | Walpole Public Library | Full |
| OCLN | Canton Public Library | Full | OCLN | Whitman Public Library | Full |
| OCLN | Duxbury Free Library | Full | SAILS | Ames Free Library of Easton, Inc., Easton | Full |
| OCLN | Hingham Public Library | Full | SAILS | Attleboro Public Library | Full |
| OCLN | Holbrook Public Library | Full | SAILS | Berkley Public Library | Full |
| OCLN | Hull Public Library | Full | SAILS | Blanding Free Public Library, Rehoboth | Full |
| OCLN | John Curtis Free Library, Hanover | Full | SAILS | Boyden Library, Foxborough | Full |
| OCLN | Kingston Public Library | Full | SAILS | Bridgewater Public Library | Full |
| OCLN | Massasoit Community College Library | Full | SAILS | Massachusetts Maritime Academy, Hurley Library | Full |
| OCLN | Milton Public Library | Full | SAILS | Carver Public Library | Full |
| OCLN | Eastern Nazarene College, Nease Library | Full | SAILS | Dartmouth Public Libraries | Full |

| List of I | Network Members as of June 30, 2006 | | | | Page 33 | |
|-----------|--|------|---|---------|---|------|
| Network | Member Name | Туре | | Network | Member Name | Туре |
| SAILS | Dighton Public Library | Full | | SAILS | Middleborough Public Library | Full |
| SAILS | East Bridgewater Public Library | Full | | SAILS | Millicent Library, Fairhaven | Full |
| SAILS | Elizabeth Taber Memorial Library, Marion | Full | _ | SAILS | New Bedford Free Public Library | Full |
| SAILS | Fall River Public Library | Full | _ | SAILS | Norfolk Public Library | Full |
| SAILS | Fiske Public Library, Wrentham | Full | | SAILS | Norton Public Library | Full |
| SAILS | Freetown Public Libraries | Full | _ | SAILS | Pembroke Public Library | Full |
| SAILS | Taunton High School | Full | | SAILS | Plainville Public Library | Full |
| SAILS | Hanson Public Library | Full | _ | SAILS | Plympton Public Library | Full |
| SAILS | Southeastern Massachusetts Library System | Full | | SAILS | Raynham Public Library | Full |
| SAILS | Holmes Public Library, Halifax | Full | | SAILS | Richards Memorial Library, North Attleborough | Full |
| SAILS | Joseph H. Plumb Memorial Library, Rochester | Full | | SAILS | Russell Memorial Library, Acushnet | Full |
| SAILS | Lakeville Free Public Library | Full | | SAILS | Seekonk Public Library | Full |
| SAILS | Bristol Community College Learning Resources Center | Full | | SAILS | Somerset Public Library | Full |
| SAILS | East Bridgewater School Department | Full | _ | SAILS | Swansea Free Public Library | Full |
| SAILS | | Full | _ | SAILS | Taunton Public Library | Full |
| SAILS | Fall River School Department | Full | _ | SAILS | Wareham Free Library | Full |
| SAILS | Foxborough School Department | Full | _ | SAILS | West Bridgewater Public Library | Full |
| | New Bedford School Department | | _ | SAILS | Westport Free Public Library | Full |
| SAILS | Norfolk School Department | Full | | | | |
| SAILS | Plainville School Department | Full | | | | |
| SAILS | Seekonk School Department | Full | _ | | | |
| SAILS | Wrentham Public Schools | Full | _ | | | |
| SAILS | Attleboro High School | Full | - | | | |
| SAILS | Mansfield Public Library | Full | | | | |
| SAILS | Mattapoisett Public Library | Full | | | | |

Massachusetts Public Library Data Reports:

Children's Services, xxxx Data (available in February)

Selected statistics related to children's services including staffing, programming, holdings and circulation.

Circulation and Holdings Report, FYxxxx (available in January)

Various public library circulation and holdings raw data. Also includes circulation per FTE, per hour open and per capita and holdings per capita data.

Education & Staffing Report, 7-1-xxxx (available in January)

Public library staffing levels and distribution of the staff's highest educational level. Staffing level data includes: total full-time equivalencies (FTE), number full time and part time, and FTE for MLS, librarian, children's librarian and non-custodian positions as well as total hours open per non-custodian FTE. Director's education level and length of work week are displayed.

Electronic Services, FYxxxx Data (available in May)

Selected statistics related to electronic services including: web page hits, uses of electronic resources, electronic subscriptions and materials in electronic format. *Featured Reports, FYxxxx Data* (available in the spring)

Reports on changing topics present public library data not displayed in other reports.

Financial Statistics Report, FYxxxx Data (available in February)

Raw and per capita figures for each reporting public library's (including branches) total municipal appropriation, operating income, and salary, materials, other and total operating expenditures. Also included are percent of total operating expenditures spent for salaries, materials and other expenditures.

The FYxxxx Municipal Pie...What's Your Share? (available in March)

Relates the amount expended from the general fund by each city and town on public library service, to the amount expended to operate the entire municipality.

Public Library Outlets, FYxxxx Data (available in May)

Selected statistics relating to public library outlets including: staffing, holdings and circulation.

Rankings Report, xxxx Data (available in March)

Each municipality's rank within its population group and within the entire state based on its library's <u>per capita values</u> for certain income and expenditure data. For services, the indicators are: FTE per 10,000 population, MLS FTE per 10,000, hours open per week, direct and total circulation per capita and holdings per capita.

Salaries Report, 7-1-xxxx (available in January)

Hourly minimum and maximum salaries for up to 17 public library position classifications from Library Director to Custodian. Annual salary for the Library Director is also displayed.

Services Report, FYxxxx (available in January)

Services data includes number of terminals with Internet, average weekly visits, reference questions and hours open. Counts are provided for weekend days open, branches, adult and children's programs and attendance. Average hours open on weekends is also shown.

Summary Tables and Graphs, xxxx Data (available in March)

Statewide, population group and regional totals of various incomes, expenditures, holdings, circulation, services and staffing data. Subject index provided.

Massachusetts Academic Library Data, Fall xxxx, Selected Statistics (available biennially)

Massachusetts Automated Resource Sharing Networks Report, FYxxxx (available in the winter)

Massachusetts School Library Media Center Report, Fall xxxx (available in May)

Massachusetts Special Library Statistics Report, FYxxxx Data (available in November)

The reports are available in PDF format and the related spreadsheet and database files are available for downloading from the Board's web site (http://mblc.state.ma.us/advisory/statistics/index.php)